

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,999,032	\$1,872,513	\$2,159,929	\$1,815,655	3%	-16%
Learning Disability	\$141,767	\$166,265	\$333,550	\$295,091	104%	-12%
Improvement of Instruction	\$68,818	\$262,605	\$252,288	\$164,912	26%	-35%
Other Support Service, Instructional Staff	\$0	\$69,054	\$53,112	\$50,135	N/A	-6%
Instruction, Related Technology	\$51,767	\$41,921	\$36,182	\$16,696	-44%	-54%
Preventive Remediation	\$0	\$4,158	\$0	\$13,245	N/A	N/A
Library/Media Services	\$1,131	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,262,515	\$2,416,516	\$2,835,061	\$2,355,733	11%	-17%
Student Instructional Support						
Office of The Principal	\$404,652	\$426,441	\$314,167	\$918,496	48%	192%
Other Support Services, Students	\$0	\$80,414	\$68,271	\$144,921	N/A	112%
Attendance and Social Work Services	\$0	\$75,386	\$6,368	\$37,763	N/A	493%
Health Services	\$1,143	\$2,486	\$974	\$3,669	28%	276%
Guidance Services	\$53,416	\$14,630	\$5,602	\$0	-92%	-100%
Student Instructional Support Total	\$459,211	\$599,357	\$395,382	\$1,104,850	42%	179%
Overhead and Operational						
Executive Administration	\$654,467	\$720,693	\$746,781	\$923,568	21%	24%
Operation and Maintenance of Plant Services	\$523,755	\$658,816	\$767,366	\$577,990	14%	-25%
Food Services Operations	\$396,556	\$424,269	\$456,364	\$443,719	10%	-3%
Student Transportation	\$306,993	\$313,905	\$387,741	\$371,370	22%	-4%
Fiscal Services	\$68,258	\$65,673	\$63,217	\$134,996	48%	114%
Board of Education	\$5,589	-\$4,500	\$0	\$27,301	> 500%	N/A
Other Food Services	\$19,342	\$11,686	\$5,988	\$1,595	-76%	-73%
Personnel Services	\$3,496	\$953	\$1,067	\$695	-60%	-35%
Other Fiscal Services	\$40,001	\$8,171	\$56,368	-\$2,109	13%	-104%
Overhead and Operational Total	\$2,018,456	\$2,199,665	\$2,484,893	\$2,479,123	18%	0%
Nonoperational						
Facilities Acquisition and Construction	\$1,871,000	\$1,317,271	\$1,085,544	\$1,199,708	-28%	11%
Other Community Services	\$363	\$3,175	\$19,518	\$75,697	> 500%	288%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Child Care Services	\$71,507	\$39,540	\$22,631	\$555	-79%	-98%
Debt Services	\$104,144	\$38,926	\$5,759	\$0	-96%	-100%
Building Acquisition, Construction and Improvement	\$44,982	\$41,253	\$0	\$0	-100%	N/A
Community Service Operations	\$0	\$6,243	\$44	\$0	N/A	-100%
Nonoperational Total	\$2,091,995	\$1,446,408	\$1,133,496	\$1,275,960	-32%	13%
Grand Total	\$6,832,177	\$6,661,946	\$6,848,833	\$7,215,666	4%	5%